

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF TOTAL COST**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
711	<b>Parks</b> Rotary Way Trail - Phase II	117500				
712	<b>Parks Vehicles &amp; Equipment</b> Riding Mower Pick Up	15000	18000	15000	15000 60000	15000
713	<b>Anicinabe Park</b> Washroom Replacement	227978				
716	<b>Harbourfront</b> Pavilion Upgrades	201000				
717	<b>Ballfields</b> Portage Bay Ballfield Redesign			200000		
730	<b>KRC Facility</b> Pool and Fit Desk Mod Plan Surveillance System Change Room Floors	11000 15000	65000 100000			
732	<b>Thistle Arena</b> Compressor Replacement	280000				
733	<b>MSFC Pool</b> Tile Pool Deck			100000		
735	<b>KRC External Facilities</b> Basket Ball Court Relocation	15000	85000			
736	<b>KM Arena &amp; Complex</b> Arena Doors	30000				
741	<b>Fitness Centre</b> Spin Bike Replacement Fitness Equipment	24750	10000	10000	28750 10000	10000
<b>FUNCTIONAL TOTALS</b>		<b>937228</b>	<b>278000</b>	<b>325000</b>	<b>113750</b>	<b>25000</b>